

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART I</b>						
<b>DEPARTMENT OF CORRECTIONS</b>						
<b>(1) CAPITAL CONSTRUCTION</b> <sup>CSW</sup>						
Arrowhead Correctional Facility Chapel	<sup>P0302</sup>					
	<sup>WHO</sup>	500,001	64020		500,001 <sup>a</sup>	
Correctional Industries, Minor Construction Projects <sup>1</sup>	<sup>P9701</sup>	<u>250,000</u>	98020		250,000 <sup>b</sup>	
	<sup>TER</sup>					
		750,001	<sup>CSW</sup>			

<sup>a</sup> This amount shall be from gifts, grants, and donations.

<sup>b</sup> This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART I  
(CORRECTIONS)**

<u>\$750,001</u>					<u>\$750,001</u>	
------------------	--	--	--	--	------------------	--

**PART II  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

<b>(1) CAPITAL CONSTRUCTION</b> <sup>UPM</sup>						
Colorado Benefits Management System	<sup>P9703</sup>					
	<sup>PAA</sup>	98045	3,152,132	<sup>UPM</sup>	1,648,944	16,301(T) <sup>a</sup>
						1,486,887

<sup>a</sup> This amount shall be from the Old Age Pension Fund appropriated in the Department of Human Services.

**TOTALS PART II  
(HEALTH CARE POLICY  
AND FINANCING)**

<u>\$3,152,132</u>		<u>\$1,648,944</u>		<u>\$16,301<sup>a</sup></u>	<u>\$1,486,887</u>
--------------------	--	--------------------	--	-----------------------------	--------------------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$16,301 contains a (T) notation.

**PART III  
DEPARTMENT OF HIGHER EDUCATION**

**(1) MESA STATE COLLEGE**

**(A) Capital Construction**

Tolman Hall Renovation	N/A	411,793			411,793 <sup>a</sup>	
Pinon Hall and Mary Rait Hall Renovations	N/A	<u>1,552,946</u>			1,552,946 <sup>a</sup>	
			1,964,739			

<sup>a</sup> These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(2) COLORADO STATE UNIVERSITY** *GPG*

**(A) Capital Construction**

Bioenvironmental Research	P0303					
Building Expansion	TAA	10,250,000	64050		1,500,000 <sup>a</sup>	8,750,000
Diagnostic Equipment,	P0304					
Veterinary Teaching Hospital	TAD	1,320,193	64051		1,320,193 <sup>a</sup>	
Engineering Entrance Enhancement and Office	P0305					
Addition	TAG	896,025	64052		896,025 <sup>a</sup>	
CHILL Antenna Replacement	N/A	1,673,010			1,673,010 <sup>b</sup>	
Core Animal Diagnostic Laboratory Modular Unit	N/A	1,282,668			1,282,668 <sup>b</sup>	
Natural Resources Research Center	N/A	38,633,100			38,633,100 <sup>b</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
New Student Housing, Main Campus Southwest	N/A 18,533,339				18,533,339 <sup>b</sup>	
University Center for the Arts	<sup>P0013</sup> PAV 4,920,000 <sup>61105</sup>				4,920,000 <sup>a</sup>	
	77,508,335	GPG				

<sup>a</sup> These amounts shall be from exempt institutional sources.

<sup>b</sup> These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3)(a)(II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

### (3) FORT LEWIS COLLEGE

#### (A) Capital Construction

Child Development Center	N/A	2,100,000			350,000 <sup>a</sup>	1,750,000
--------------------------	-----	-----------	--	--	----------------------	-----------

<sup>a</sup> This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3)(a)(II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

### (4) UNIVERSITY OF COLORADO AT BOULDER <sup>GPN</sup>

#### (A) Capital Construction

Lease, Purchase, and

Renovation of 1777 Exposition

Drive	N/A	10,617,000			10,617,000 <sup>a</sup>	
-------	-----	------------	--	--	-------------------------	--

Technical Correction of Costs  
to Suspend Work on the

Alliance for Teaching,  
Learning and Society Center,  
the Business School

Renovation and Addition, and

the New Law School		<u>3,287,017</u>			3,287,017 <sup>a</sup>	
--------------------	--	------------------	--	--	------------------------	--

13,904,017 <sup>GPN</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3)(a)(II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(5) UNIVERSITY OF COLORADO AT COLORADO SPRINGS** *GPP*

**(A) Capital Construction**

Main and Cragmor Halls, Renovation and Technology	<i>P9913</i>					
Upgrade	<i>ZCL</i>	3,500,000	<i>60130</i>		3,500,000 <sup>a</sup>	
Purchase University Hall	<i>P0306 TAJ</i>	8,200,000	<i>64060</i>		8,200,000 <sup>a</sup>	
Public Garage and Public Safety Facility	<i>N/A</i>	<u>6,000,000</u>			6,000,000 <sup>b</sup>	
		17,700,000	<i>GPP</i>			

<sup>a</sup> These amounts shall be from exempt institutional sources.

<sup>b</sup> This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(6) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER** *GPR*

**(A) Capital Construction**

Barbara Davis Center for Childhood Diabetes at	<i>P0121</i>					
Fitzsimons	<i>RDY</i>	9,637,762	<i>62130</i>		9,637,762 <sup>a</sup>	
Center for Bioethics and Humanities	<i>P0307 TAM</i>	5,436,977	<i>64070</i>		5,436,977 <sup>a</sup>	
Fitzsimons, Infrastructure	<i>P0308</i>					
Phase 6	<i>TAP</i>	1,322,508	<i>64071</i>		1,322,508 <sup>a</sup>	
Fitzsimons, Infrastructure	<i>P0309</i>					
Phase 7 <sup>1a</sup>	<i>TAS</i>	5,424,376	<i>64072</i>		5,424,376 <sup>a</sup>	
Fitzsimons, Research Complex II <sup>1b</sup>	<i>P0310 TAV</i>	205,820,165	<i>64073</i>		205,820,165 <sup>a</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Center for Oral Health	<i>N/A</i>	<u>26,500,000</u>			26,500,000 <sup>b</sup>	
	254,141,788	<i>GPR</i>				

<sup>a</sup> These amounts shall be from exempt institutional sources.

<sup>b</sup> This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3)(a)(II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(7) COLORADO SCHOOL OF MINES** *GPT*

**(A) Capital Construction**

Green Center Decontamination  
and Repair and Addition to  
Center for Teaching and  
Learning Media

*P0311*

*TAY*

64080

519,779 *GPT*

519,779

**(8) UNIVERSITY OF NORTHERN COLORADO**

**(A) Capital Construction**

Central Campus Landscape  
Project

*N/A*

919,500

919,500<sup>a</sup>

Fire Protection at West  
Campus Residence Halls

*N/A*

1,385,000

1,385,000<sup>a</sup>

Roof Replacement, Residence  
Halls

*N/A*

509,614

509,614<sup>a</sup>

2,814,114

<sup>a</sup> These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303(3)(a)(II), C.R.S. and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(9) PIKES PEAK COMMUNITY COLLEGE**

**(A) Capital Construction**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Child Care Expansion, Centennial and Rampart Range Campuses	N/A	3,400,112			3,400,112 <sup>a</sup>	

<sup>a</sup> This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3)(a)(II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(10) COLORADO HISTORICAL SOCIETY <sup>GTC</sup>

(A) Capital Construction

Regional Museum Preservation Projects	P0336 TBB	64175	295,000 <sup>GTC</sup>		295,000 <sup>a</sup>	
--	--------------	-------	------------------------	--	----------------------	--

<sup>a</sup> This amount shall be from the State Historical Fund.

**TOTALS PART III  
(HIGHER EDUCATION)**

<u>\$374,347,884</u>	<u>\$519,779</u>	<u>\$363,328,105</u>	<u>\$10,500,000</u>
----------------------	------------------	----------------------	---------------------

**PART IV  
DEPARTMENT OF HUMAN SERVICES**

(1) CAPITAL CONSTRUCTION <sup>IPA</sup>

Colorado Benefits Management System	P9609 TAA	97261	9,737,282 <sup>IPA</sup>	1,425,316	728,777 <sup>a</sup>	3,152,132(T) <sup>b</sup>	4,431,057 <sup>c</sup>
--	--------------	-------	--------------------------	-----------	----------------------	---------------------------	------------------------

<sup>a</sup> This amount shall be from the Old Age Pension Fund created pursuant to Article XXIV of the State Constitution.

<sup>b</sup> This amount shall be a transfer from the capital construction appropriation to the Department of Health Care Policy and Financing for the Colorado Benefits Management System and shall include \$2,333,904 from Medicaid cash funds, \$492,208 from the Children's Basic Health program, and \$326,020 from State Medical Programs.

<sup>c</sup> Of this amount, \$2,802,149 shall be from Temporary Assistance to Needy Families (TANF) funds, and it is estimated that \$1,628,908 shall be from Food Stamp funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART IV (HUMAN SERVICES)</b>	<u>\$9,737,282</u>		<u>\$1,425,316</u>	<u>\$728,777</u>	<u>\$3,152,132<sup>a</sup></u>	<u>\$4,431,057</u>

<sup>a</sup> Of this amount \$3,152,132 contains a (T) notation.

**PART V  
DEPARTMENT OF LABOR AND EMPLOYMENT**

<b>(1) CAPITAL CONSTRUCTION</b>		<i>KPC</i>			
Petroleum Storage Tank Site	<i>P9035</i>				
Cleanup	<i>PBE</i>	19,000,000	<i>96367</i>	18,200,000 <sup>a</sup>	800,000
New Department of Labor and Employment Building, 251 E.	<i>P0312</i>				
12th Ave.	<i>PBI</i>	<u>4,660,000</u>	<i>64090</i>		4,660,000 <sup>b</sup>
		23,660,000	<i>KPC</i>		

<sup>a</sup> This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

<sup>b</sup> This amount shall be from Reed Act funds distributed to the State of Colorado on March 13, 2002, pursuant to Section 903(d) of the Social Security Act. These funds shall be used for demolition of an existing, condemned parking garage and construction of a building thereon situated at 251 E. 12th Avenue, Denver, Colorado, for the administration of the State's unemployment compensation law and public employment offices and for such improvement, facilities, paving, landscaping, and fixed equipment as may be required for its proper use and operation.

<b>TOTALS PART V (LABOR AND EMPLOYMENT)</b>	<u>\$23,660,000</u>			<u>\$18,200,000</u>	<u>\$5,460,000</u>
---	---------------------	--	--	---------------------	--------------------

**PART VI  
DEPARTMENT OF NATURAL RESOURCES**

				APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$		\$	\$	\$	\$	\$
<i>PPA</i>								
<b>(1) DIVISION OF PARKS AND OUTDOOR RECREATION</b>								
<b>(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE</b>								
Barbour Ponds State Park								
Renovation	L0301	SBB	800,000	64100			800,000 <sup>a</sup>	
Boat Ramp Breakwater								
Structure, John Martin								
Reservoir	P0230	RDM	188,000	63135				188,000
Chatfield, Cherry Creek and								
Trinidad State Parks, Corps of								
Engineers Cost Share								
Improvement Projects	L0302	SBE	3,700,000	64101			1,700,000 <sup>a</sup>	2,000,000
Cheyenne Mountain State Park	L0316		2,239,000	64117			2,239,000 <sup>a</sup>	
	SDA							
Information Technology								
Projects	L0317		175,000	64118			175,000 <sup>a</sup>	
	SDD							
Front Range Trail	L0303	SBH	1,800,000	64102			650,000 <sup>a</sup>	1,150,000
John Martin State Park	L0304	SBK	250,000	64103			250,000 <sup>a</sup>	
Major Repairs, Minor								
Recreation Improvements								
	L0305	SBM	2,700,000	64104			2,700,000 <sup>a</sup>	
Mueller and Cheyenne								
Mountain State Parks, Cabins								
and Yurts								
	L0306	SBP	787,000	64105			787,000 <sup>a</sup>	
New Park Opportunities	L0307	SBS	250,000	64106			250,000 <sup>a</sup>	
Off-Highway Vehicle Program								
Grants and Minor New								
Construction and Renovation								
	P0330	SBV	1,050,000	64107		900,000 <sup>c</sup>		150,000
Park Improvements and Buffer								
Acquisitions								
	L0308	SBY	350,000	64108			350,000 <sup>a</sup>	
Recreational Trails Volunteer								
Partnership Program								
	L0309	SCC	35,000	64109			35,000 <sup>a</sup>	



ITEM & SUBTOTAL		TOTAL		APPROPRIATION FROM				
				CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$		\$	\$	\$	\$	\$
Renovation of Bureau of Reclamation State Parks	L0310 SCF	2,000,000	64110				1,000,000 <sup>a</sup>	1,000,000
Road Maintenance and Improvements	P0331 SCI	300,000	64111				300,000 <sup>b</sup>	
Saint Vrain Corridor	L0311 SCL	5,974,000	64112				5,974,000 <sup>a</sup>	
State Trails Program	L0312 SCO	1,500,000	64113				350,000 <sup>a</sup>	1,150,000
Staunton State Park, Acquisition of Additional Property	L0313 SCR	500,000	64114				500,000 <sup>a</sup>	
Water Acquisitions/Lease	L0314							
Options and Dam Repairs	SCU	600,000	64115				600,000 <sup>a</sup>	
Wildfire Prevention	L0315 SCX	650,000	64116				250,000 <sup>a</sup>	400,000
		25,848,000		PPA				

<sup>a</sup> Of these amounts, \$8,250,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, and \$10,360,000 shall be from Great Outdoors Colorado Board Grants. These amounts are shown for informational purposes only. Lottery proceeds are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

<sup>b</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

<sup>c</sup> This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

PRA

**(2) DIVISION OF WILDLIFE<sup>2</sup>**  
**(A) CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE**

Cooperative Habitat	P0313							
Improvements	SEA	500,000	64130				500,000 <sup>a</sup>	
Dam Maintenance, Repair, and Improvement	P0314 SED	231,250	64131				231,250 <sup>a</sup>	
Employee Housing Repairs	P0315 SEG	368,130	64132				368,130 <sup>a</sup>	
Fish Unit Maintenance and Improvement	P0316 SEJ	801,041	64133				801,041 <sup>a</sup>	
Land Acquisitions	P0317 SEM	2,500,000	64134				2,500,000 <sup>a</sup>	

ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$	\$
<i>P0318</i>							
Miscellaneous Small Projects	<i>SEP</i>	171,675 64135				171,675 <sup>a</sup>	
Motorboat Access on Lakes	<i>P0319</i>						
and Streams	<i>SES</i>	385,875 64136				49,594 <sup>a</sup>	336,281
Property Maintenance,	<i>P0320</i>						
Improvement, and	<i>SEV</i>	674,100 64137				674,100 <sup>a</sup>	
Development						735,000 <sup>a</sup>	
Service Centers Improvements	<i>P0321</i>	735,000 64138					
Stream and Lake	<i>P0322</i>						
Improvements	<i>SFB</i>	247,800 64139				247,800 <sup>a</sup>	
Tarryall Dam Repairs	<i>P0323</i>	556,238 64140				556,238 <sup>a</sup>	
Waterfowl Habitat Projects	<i>P0324</i>	200,000 64141				200,000 <sup>b</sup>	
Wetlands Improvement	<i>P0325</i>						
Projects	<i>SFK</i>	600,000 64142				600,000 <sup>a</sup>	
		7,971,109 <i>PRA</i>					

<sup>a</sup> These amounts shall be from reserves in the Wildlife Cash Fund.

<sup>b</sup> This amount shall be from reserves in the Waterfowl Habitat Fund.

#### TOTALS PART VI

(NATURAL RESOURCES)	<u>\$33,819,109</u>	<u></u>	<u>\$900,000</u>	<u>\$26,544,828</u>	<u>\$6,374,281</u>
---------------------	---------------------	---------	------------------	---------------------	--------------------

#### PART VII DEPARTMENT OF PERSONNEL

##### (1) CERTIFICATES OF PARTICIPATION PROJECTS *APA*

2002 Issue (Refunding of 1992	<i>P9304</i>				
Issue)	<i>PAK</i>	3,844,150 96001	3,844,150		
Lease Purchase of 1881 Pierce	<i>P9659</i>				
Street Building	<i>SBO</i>	<u>1,778,257</u> 97361	982,309	795,948(T) <sup>a</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

5,622,407 <sup>APA</sup>

<sup>a</sup> This amount shall be from the Department of Revenue.

**(2) CONTROLLED MAINTENANCE** <sup>ARJ</sup>

Emergency Controlled Maintenance	<sup>M80120</sup> <sup>TAA</sup>	99500	1,000,000 <sup>ARJ</sup>	1,000,000
-------------------------------------	-------------------------------------	-------	--------------------------	-----------

**TOTALS PART VII  
(PERSONNEL)**

5,622,407

5,826,459

\$795,948<sup>a</sup>

<sup>a</sup> Of this amount, \$795,948 contains a (T) notation.

**PART VIII  
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(1) CAPITAL CONSTRUCTION**

California Gulch Superfund Site Cleanup	<sup>FPK</sup> <sup>P8609 PAK</sup>	24,070,696 <sup>64160</sup>		2,407,070 <sup>a</sup>	21,663,626
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306	<sup>FRA</sup> <sup>P0170</sup> <sup>SDD</sup>	250,000 <sup>62360</sup>		250,000 <sup>a</sup>	
		24,320,696			

<sup>a</sup> These amounts shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

**TOTALS PART VIII  
(PUBLIC HEALTH AND  
ENVIRONMENT)**

24,320,696

2,657,070

21,663,626

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX  
DEPARTMENT OF PUBLIC SAFETY**

**(1) CAPITAL CONSTRUCTION** <sup>RPE</sup>

Colorado State Patrol, Frisco <sup>P0233</sup>

Troop Office Construction	WAD	63170	1,250,097	RPE		1,250,097 <sup>a</sup>
---------------------------	-----	-------	-----------	-----	--	------------------------

<sup>a</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**TOTALS PART IX  
(PUBLIC SAFETY)**

\$1,250,097

\$1,250,097<sup>a</sup>

<sup>a</sup> This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**PART X  
DEPARTMENT OF REVENUE**

**(1) CAPITAL CONSTRUCTION** <sup>TRA</sup>

Titling and Registration <sup>P0234</sup>

System	WEB	2,108,892	63175		2,108,892 <sup>a</sup>
--------	-----	-----------	-------	--	------------------------

Ports of Entry Mobile Scale <sup>P0332</sup>

Replacement	PAA	134,000	64170		134,000 <sup>b</sup>
-------------	-----	---------	-------	--	----------------------

Limon Port of Entry,

Replacement of Two Fixed <sup>P0333</sup>

Scales	PAN	220,000	64171		220,000 <sup>b</sup>
--------	-----	---------	-------	--	----------------------

Fort Morgan Port of Entry, <sup>P0334</sup>

Repair/Replace Lot Pavement	PAT	349,000	64172		349,000 <sup>b</sup>
-----------------------------	-----	---------	-------	--	----------------------

2,811,892 <sup>TRA</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Colorado State Titling and Registration Account created in Section 42-1-211(2), C.R.S.

<sup>b</sup> These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**TOTALS PART X  
(REVENUE)**

\$2,811,892				\$2,811,892 <sup>a</sup>	
-------------	--	--	--	--------------------------	--

<sup>a</sup> Of this amount, \$703,000 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**GRAND TOTALS**

**(CAPITAL CONSTRUCTION)**

\$480,471,500	\$9,420,498	\$19,828,777	\$401,306,374 <sup>a</sup>	\$49,915,851
---------------	-------------	--------------	----------------------------	--------------

<sup>a</sup> Of this amount, \$3,964,381 contains a (T) notation and \$1,953,097 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

**1** Capital Construction, Department of Corrections, Capital Construction Projects, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.

**1a** Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction, Fitzsimons, Infrastructure Phase 7 -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and the Joint Budget Committee that the Commission on Higher Education has approved the facility program plan for this project.

**1b** Capital Construction, Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction, Fitzsimons, Research Complex II -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Capital Development Committee and the Joint Budget Committee that the Board of Regents has approved the facility program plan and the financing plan for this project, and that the Commission on Higher Education has approved the facility program plan for this project.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 2 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General Assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal, and the justification for seeking the acquisition or easement.